

Community Development Block Grant Projects Fiscal Year 2009-2010

<i>CDBG Grant</i>	\$921,647
<i>Program Income</i>	\$25,000
Total Budget Proposal	\$946,647

	Last Year's Proposal	This Year's Proposal
Neighborhoods 2009-2010		
Programmed Income		\$25,000
1 Utah Food Bank Senior Repairs Program	\$25,000	\$25,000
2 WVC Dept Code Enforcement	\$92,000	\$92,000
3 WVC Dept Emergency Repair (ERMMA)	\$62,000	\$62,000
4 WVC Dept Mobile Home Rehabilitation	\$42,000	\$42,000
5 WVC Dept Down Payment Assistance	\$42,000	\$42,000
6 WVC Dept Home Rehabilitation	\$42,000	\$52,984
TOTAL	\$305,000	\$340,984

Other Activities 2009-2010		
1 Section 108 Loan- Harvey Street	\$282,169	\$283,087
TOTAL	\$282,169	\$283,087

Public Services 2009-2010		
1 SLCAP Redwood Food Pantry	\$3,000	\$3,000
2 WVC Victim's Services	\$6,000	\$6,000
3 Utah Food Bank Meal Boxes	\$0	\$3,000
4 WVC Neighborhood Services - Nat'l Night Out	\$0	\$3,000
5 WVC Neighborhood Services - Neighborhood Watch	\$0	\$2,000
6 Family Support Center Crisis Nursery	\$3,000	\$4,000
7 SLCAP Housing Outreach	\$0	\$3,000
8 SLCAP Financial Counseling	\$3,000	\$3,000
9 WVC Family Fitness Center	\$3,000	\$3,000
10 The Road Home	\$10,000	\$10,000
11 Utah Food Bank 211 Information	\$2,000	\$5,000
12 WVC Utah Cultural Center	\$0	\$5,000
13 WVC Police Dept. CSO's (formerly COP's)	\$58,000	\$50,000
14 South Valley Sanctuary	\$4,000	\$4,000
15 Community Health Centers	\$4,000	\$4,000
16 Family Support Center Parent Advocate	\$0	\$3,000
17 Legal Aid Society of Salt Lake	\$0	\$2,247
15 WVC Police Dept. D.A.R.E.	\$30,000	\$25,000
TOTAL		\$138,247

Public Facilities Project

TOTAL	\$0	\$0
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Administrative Costs (20% Cap)		
1 Administrative Costs	\$184,329	\$184,329
TOTAL	\$184,329	\$184,329

GRAND TOTAL		\$946,647
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